

## PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools I 20 E Walnut St Indianapolis, IN 46204

Broad Ripple Magnet High School - Amendment #I 2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Broad Ripple Magnet High School has been approved. These funds are authorized for use as of November 29, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:

\$1,121,719.50

Sincerely,

Ron Sandlin (

School Turnaround Manager

Indiana Department of Education

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROADRIPPLE HIGH SCH	OOL FOR THE ARTS AND HUMANITIES			
Person(s) requesting Amendment		MICHAEL AXE	AS, BRIDGETTE ROBINSON			
Phone number and email	317-226-4327 & NOBINSSY@IPS.K12.IM.US					
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification		
PERSONNEL	The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and	PERSONNEL \$475,960.00	PERSONNEL \$ 460,461.84	Adjustments have been made to personnel to reflect acutal salary amounts that will be used for the 2012-13 school year.		
	nathematics as well as continually measure progress on the leading indicators.  If an advantage of the progress of the leading indicators and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing angoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.	TRAVEL SO.00	TRAVEL \$20,000	Travel was increased to help teachers and administrative staff at BRMHS obtain the best professional development possible.		
SUPPLIES	BRMHS engages in comprehensive instructional reform strategies by willibing data to identify and implement an instructional program that is research- based and vertically oligned from one grade to the next as well as aligned with State ocademic standards and by promoting the continuous use of student data to inform and differentiate instruction.	SUPPLIES \$1,436.00	SUPPLIES \$26,696.16	Supplies have been increased to adquately address the goals and objectives to increase instructional time, professional development activities, administrative supplies and community involvement activities.		
		EQUIPMENT AND TECHNOLOGY \$251,290.50	EQUIPMENT AND TECHNOLOGY \$222,369.70	Amount of equipment and technology have been decreased to reflect acutal cost of computer hardware and accessories already purchased.		
INDIRECT COST		INDIRECT COST \$2,368	INDIRECT COST \$1,526.30	Adjustments have been made to reflect the mandatory percentage amount required.		

Indicate any <u>increases</u> in a line item subtotal with GREEN text subtotal.

Indicate and <u>decreases</u> in a line item with RED text in the subtotal.

## School Improvement Grant (1003g) Section II -- BUDGET Amendment #1 School Year 2012-2013

5385

Note: The total amount of funding per year must total <u>no less than \$50,000</u> and <u>no areater than \$2,000,000</u> per year. The orginal approved allocation amount cannot be increased through an amendment.

Corporation Name:

		Corporation Number School Name:	:	Indianapolis Public Schools ROAD RIPPLE MAGNET HIGH SCHOOL FOR THE		7 HUMANITI		
ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	S	UBTOTAL	LINE ITEM	TOTAL
1. PERSONNEL (include p	ositions and names)	1						
INTERVENTIONS TEACHERS	2.00	×		32,962.36	\$	65,924.72		
PROJECT MANAGER	1.00		Х	45,737.12	\$	45,737.12		
EXTENDED TIME LEARNING		x	х	65,000.00	\$	65,000.00		
ENRICHMENT TUTORING (RSC)				05,000.00		-		
PD STIPENDS		X	X	20,000.00	\$	20,000.00		
FINANCIAL REWARDS		X	ļ	100,000.00		100,000.00		
FINANCIAL REWARDS			X	5,000.00	\$	5,000.00		
TEACHER LEADER INCENTIVE (TALC) PD SUBS	15.00	Х	X	1,000.00	\$	15,000.00		
SUPPLEMENTAL								
INTERVENTION TEACHER	1.00	Х		20,800.00	\$	20,800.00		
STUDENT INCENTIVES				50,000.00	\$	50,000.00		
INTERCESSION		Х	X	22,000.00	\$	22,000.00		
GUIDANCE COUNSELOR		X		50,000.00	\$	50,000.00		
					\$			
			<u> </u>		\$	-		
					\$			
	19.00	TOTAL SALARIES	<u> </u>		Ť		\$ 46	0,461.84
2. Benefits: Benefits shou and only for the percentage			tablished formul	a. Fixed charges/benefits below are for the pers	onnel	listed under i	PERSONNEL C	above
		TOTAL FIXED CHARGI	ES / FRINGE BEN	EFITS			\$ 5.	1,200.00
3. TRAVEL: (differentiate i		ite)						
	out-of-state				ļ			
**	out-of-state	DDOCCCOMAL DEVE	OMENT WORKS	HODE MEETINGS AND OR CONFEDENCE	ŝ	20,000.00		
	out-or-state in-state	PROFESSIONAL DEVEL	OMENT WORKS	HOPS, MEETINGS AND/OR CONFERENCE	13	20,000.00		
	HI-State							
							<u> </u>	
		TOTAL TRAVEL					\$ 2	0,000.00
4. CONTRACTED SERVICES:	(List the type of con	tracted services to be	provided, includ	ling the vendor's name, if applicable.)	Τ			
SCHOLASTIC ACHIEVEMENT	PARTNERS	Improve Instruction; I Instruction; Continue Reading; Introduce Ad	Provide supplemand Expand Successive Successive Provider Successive Provider Provide	evement Partners Provide School-Wide PD to ental professional Support to Deepen Math essful Academic Interventions for Students in tion for Students in Math; Deepen Building-Wide	\$ :	339,465.50		
		Leadership Capacity; I	Project Manageri	nent support	-			
					-			
E CURRILEC E		TOTAL CONTRACTED			1			9,465.50
<ol> <li>SUPPLIES: Enter the total programmatic and/or office</li> </ol>		s and supples. Provide	e a list of supplie	s on a separate sheet. (Include the total amount	to be	used to purci	lase testing,	
		TOTAL SUPPLIES	***************************************				\$ 26	6,696.16
				ogy purchases. Provide a list of equipment and t y having a useful lifespan of more than one year'		logy on a sep	arate sheet.	
a carren croveces to 1		TOTAL EQUIPMENT A	ND TECHNOLOG	Υ		. j.	\$ 222	2,369.70
7. OTHER SERVICES: (Inclu	de a specific descripti	on of services.)						t and they
					-			
					1			
					†			

TOTAL OTHER SERVICES	\$0.00
INDIRECT COST (0.17%)	\$1,526.30
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).	\$ 1,121,719.50
ORIGINAL BUDGET AMOUNT	\$ 1,121,719.50
CARRYOVER AMOUNT	
REVISED BUDGET AMOUNT	\$ 1,121,719.50
AMOUNT AVALIABLE TO SPENI	\$ (0.00)

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION			TOTAL PRICE	
ADMINISTRTION	HP 90A Toner Cartridges for Printers (2 printers in the READ180 Lab/1 printer for the Project Manager	\$	143.60	\$	1,436.00
INSTRUCTION	INSTRUCTIONAL MATERIALS TO INCLUDE BOOKS, JOURNALS, ACT, SAT PREP MATERIALS, AND OTHER INSTRUCTIONAL SUPPLIES NEEDED	\$	10,000.00	\$	5,260.16
PROFESSIONAL DEVELOPMENT	BOOK STUDIES, RETREAT, READING MATERIALS, CONSUMABLES, AND OTHER OTHER SUPPLIES AS NEEDED	\$	25,000.00	\$	10,000.00
COMMUNITY INVOLVEMENT	SUPPORT MAGNET DIRECTOR WITH SUPPLIES, FAIR MATERIAL, ETC, PRINTING, POSTAGE	\$	10,000.00	\$	5,000.00
ADMINISTRTION	OFFICE SUPPLIES FOR PROJECT MANAGER	\$	5,000.00	\$	5,000.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	_
				\$	-
Survey of the second se		\$	-	\$	-
	TOTAL SUPPLIES COSTS			\$	26,696.16

## ${\it EQUIPMENT~AND~TECHNOLOGY:}~~ The~following~list~represents~the~anticipated~equipment~and~technology~purchases.$

QUANTITY	DESCRIPTION		INIT PRICE	TOTAL PRICE
6	COWS WITH 30 UNITS (EACH), 15" HP WIRELESS CART	\$	29,254.70	\$ 175,528.20
24	H/P Student Desk Top Computers (FOR: READ180 Labs12 computers in each lab)	\$	750.00	\$ 18,000.00
2	HP Laser Jet Enterprise Printer	\$	529.25	\$ 1,058.50
1	HP 6000 PRO Administrative Computer (with memory/22" Wide Screen)	\$	755.00	\$ 755.00
2	COMPUTER STANDARD LAPTOPS FOR INTERVENTION SPECIALIST	\$	1,014.00	\$ 2,028.00
	CAREER DEVELOPMENT SOFTWARE FOR STUDENTS: RESUME WRITING, COLLEGE TRANSITIONING	\$	25,000.00	\$ 10,000.00
	HEADPHONES, SOFTWARE TECHNOLOGY AND OTHER INSTRUCTIONAL EQUIPMENT NEEDED	\$	25,303.10	\$ 15,000.00
				\$ -
				\$ _
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS	25		\$ 222,369.70